THE PARISH OF ST. LAWRENCE EAST

THE CHURCH OF THE GOOD SHEPHERD
CORNWALL

VESTRY
1987

The Annual Vestry Meeting of the Church of the Good Shepherd, Cornwall, was held in the Parish Hall on Sunday, the Twenty-Sixth day of January, 1986, after due notice having been read in the Church on the previous Sunday.

The Vestry meeting followed a pot luch luncheon.

Fr. Roger Steinke occupied the Chair and opened the meeting with prayer, after which the declaration of Church membership was signed as on the preceding page. There were 29 members present.

Ethel McCabe was named as Vestry Clerk.

Because the minutes of the previous Vestry was included in the 1986 Vestry report. The reading of the 1985 minutes was eliminated.

A letter from Bishop Lackey was read by Fr. Roger. In this letter Bishop Lackey mentioned the cost of training ordination candidates has been brought to the attention of the Diocese several times. There is a Divinity Students Fund if a Parish does not have a student studying for ordination. As Rich Pitcher was a member of our Congregation and is one of these students, it was decided by Vestry that we continue to support him.

RECTORS REPORT

Fr. Roger and Rev. Pelligrin of Trinity hope to bring the two Parishes closer together than in the past by working together and by sharing special events together.

Fr. Roger spoke about and explained Outreach 86. It was felt by Vestry that the Good Shepherd take part in Outreach 86. A meeting will take place March 2rd. The Census will begin April 14th and continue till April 27th. This was moved to New Business.

Fr. Roger read a letter from Tracy Carter of Child's Place. As of March 1st., 1986 she will no longer be operating out of Good Shepherd Hall. Fr. Roger thought a Thank-You letter should be sent to Tracy. Heather Hamill has agreed to write the Thank-You letter.

There will be a Youth Retreat at St. Raphaels the last week-end in February.

Fr. Roger will be preaching a Mission in Ottawa in 1987. Fr. Roger spoke of the busy year he has had. He thanked Chris McCue for taking on the Rectory Committee, he also thanked Dick Hamill, Bert Walker, Margaret Wylie, Maureen Hartle, Bill Brown, Jack Haworth, Dick Hewitison and the Alter Guild. and everyone else who has helped and supported him in the past year. He also said he is still trying to take Mondays off.

ALL REPORTS

Dennis Empringham moved the adoption of these reports, seconded by Jack Haworth. Carried

BUDGET 1986

Bob Winn said that $10,000.00 will be coming back to the Parish from A.I.M. $4,000.00 has been received to date. He also spoke of the 86 Project. Rev. Peter Barkway is the Chairman of the project. They welcome contributions from parishioners, just mark an envelope St. Lawrence Mission Fund.

Jack Waworth moved the adoption of the 1986 Budget, seconded by Burns Scott. Carried.

ELECTION OF OFFICIERS AND APPOINTMENTS FOR 1986

ELECTION OF OFFICIERS

People's Warden - Nell Hyde

Deputy Warden - Roy Parmalee

Lay Member of Synod - Bert Walker, Nell Hyde

Alternate Lay Member - Meg Soulsby

Woodlawn Cemetery Rep. - Jack Haworth

Envelope Secretary - Daphne Eamer

Congregational Council Members

Building Committee Chairman - Joe Kilgour

Parish Central Committee - Dennis Empringham

Members at Large - Gordon McKiver, Olive Bellis, Rene Lashambe
Ray Gagnon

Rectory Committee - Chris McCue, Doug Christie, Gerry Legault

Auditor - Dennis Empringham

Hall Committee - Harold Wylie

Moved by Jack Haworth, seconded by Bill Brown. Carried

It was moved by Karen Steinke and seconded by Gordon McKiver nominations be closed. Carried.

APPOINTMENTS

Rector's Warden - Dick Hamill

Sunday School - Maureen Hartle

Alter Guild - Pat Haworth

Treasurer - Dick Hewitison

Sidesperson - Heather Hamill

Motion

It was moved by Meg Soulsby and seconded by Heather Hamill Be It Resolved That this Vestry of the Church of the Good Shepherd requests the Bishop of renew the Licences of Bert Walker, Dick Hamill, Anne Robertson, and Gordon McKiver as Lay Administrators of Communion at the Eucharist. Carried.

OTHER BUSINESS

Motion: It was moved by Bert Walker and seconded by Jack Haworth Be It Resolved That The Church of the Good Shepherd take an active part in the Ecumenical Religious Census for Glengarry and Stormont Counties in April 1986. Carried

Our Parish visitation will be posponed until the fall.

It was decided we give Rich Pitcher a gift of money. It is to be mentioned in the bulletin with a deadline date of Easter. It was suggested we give him a specific gift next year.

It was suggested that on January 9th. 1987 we have a special Worship Service to celebrate the 100th Anniversary of the orginal Church, that being the Church Hall now.

Jack Haworth then thanked Roger and Karen and said that we owe both of them an awful lot.

Adjournment was moved by Roy Parmalee at 3:35 P.M.

Fr. Roger closed the meeting with a prayer.

Ethel MacCabe
Meeting Clerk

Parish of St. Lawrence East

Church of the Good Shepherd, Cornwall
Church of St. John the Evangelist, Lancaster

Incumbent's Report to Annual Vestries
February 1 and 8, 1987

"I press on toward the goal for the prize of the upward call of God in Christ Jesus." (Philippians 3:14)

The way I try to evaluate my personal health is by examining the three basic parts of my being a human being: my body, my mind, and my spirit. A prayerfully and carefully balanced exercise scheme that recognizes the nature of each of these parts of our being is essential, if one is to be truly healthy. The most neglected part of my "being" these days is my body. A personal goal for me is to arrange my calendar so that I can correct some bad habits that are hindering my personal health. My pastoral advice to every member of our parish in this new year is to take stock of your personal health in the same way and resolve to make the necessary adjustments. The short end of your personal exercise programme may well be the spiritual or the mental part of you.

The health of any parish might well be measured in the same way: What is our physical strength in terms of sheer bodies, financial and physical resources? What is our mental strength in terms of knowledge of the Faith, study and educational exercises among us? What is our spiritual strength in terms of the amount of Christian nurture in Word and Sacrament among us, and our corporate exercises in worship, prayer, and praise?

Religious Census

One of the most significant things that happened over the past year was the ecumenical Religious Census in Glengarry and Stormont counties. I am grateful that our parish participated so well in this work of attempting to contact every household in the two counties to gain information about the religious affiliation, language, age, etc. of every resident. What we have now is a huge list of names and addresses of people who identify themselves with our congregations or who call themselves Anglicans but have no church affiliation. The statistics reveal that about one out of every seven Anglicans in our area practices his/her faith. Other reports show that this is similar to the state of our church all across Canada. It is not a healthy situation.

Evangelism - Cultural Anglicanism to a living faith commitment.

Our challenge is one of witnessing out of a living faith to a living Lord, to invite and incorporate people into an experience of church as a living organism - the Body of Christ. The tragedy is that so many have experienced the Church only as an organization, where a living, committed faith in a crucified and risen Lord is given little more than lip service and the Sacraments are administered on demand as the outward rituals or rites of a folk religion. Hence, there is a developing discipline of pastoral care and teaching provided by both laity and clergy to those who are seeking Baptism, Confirmation and Marriage. There is also a developing ministry of pastoral care to the sick, elderly, and infirm that is shared among clergy and laity. Evangelism is not simply inviting people to Church, but ensuring that when people are invited there is a living Body of people who are committed in faith to growing in the love and life we have experienced together in Christ.

Deanery

As the Regional Dean of Stormont I chair both the Deanery clergy meetings, the Great Chapter and the Deanery Council meetings. The Deanery is a 'local cluster of parishes' which for us currently includes Hawkesbury, VanKleek Hill, Maxville, St. Lawrence East, Trinity, Long Sault-Ingleside, Morrisburg-Iroquois, and Central Dundas. We have decided to make Evangelism and Church growth our priority, to support each other, share and work together in bringing people into a living faith committment to God in Christ.

The most exciting thing that has happened in the Deanery this past year is a growing ministry to and among the youth - particularly our monthly Deanery Youth Eucharist, averaging anywhere between fifty and one hundred teenagers in attendance.

Area Ministry

With ever increasing pastoral and administrataive demands on the Cornwall clergy, the retirement of Father John Mather, the resignation of the Rev. Judy Hart from St. Michael's, Maxville, the growing need for priestly presence and leadership in Lancaster, and the challenging statistics of the Religious Census, the wardens and clergy from Trinity, Good Shepherd, St. John's and St. Michael's have had a series of meetings with the Bishop and Archdeacon to look at our future direction of ministry in Cornwall and Glengarry. One of the results of these meetings is the Bishop's appointing of two more priests for the work of ministry in our area, one residing in Cornwall and the other residing in Glengarry, probably in Lancaster or vicinity. One of the challenges before the vestries of all these congregstions is the financial implication of two new clergy to the area. Is this the direction you believe God is leading us at this time and if so, are you willing to risk in faith that financial provision will somehow be made as new ministry develops? This is an extremely important question for vestries to address. The scenerio

of what could happen with five priests ministering among four congregations is quite exciting: at least one priest able to minister in each congregation on any given Sunday, opening new possibilities for Sunday worship and teaching, with a freeing up of clergy time during the week for more pastoral visiting, teaching and training laity for ministry.

Presently in our Parish of St. Lawrence East we are in little more than a "hold our own" pattern. How do we move into a real growth pattern? Do we want to grow? How do we incorporate new members? These are questions that need to be answered and worked at together in our Deanery and area.

St. Lawrence Mission Fund and Benevolent Fund

Expenditures from the St. Lawrence Mission Fund are listed in the parish treasurer's report, and explanations of the gifts are reported in Pharos (our parish newsletter) editions for 1986. The remainder of the fund we are hoping to focus toward the relief of the poor in Cornwall and area. Keep an eye on Pharos for further reports.

Lorna can testify to the continual parade of people who come to our parish office looking for food assistance. That she does this amount of social work as well as the office work is a testimony to Lorna's resilience. Thanks to all who faithfully bring food to Church for the food cupboard and to those who faithfully contribute to the Benevolent fund in support of the food vouchers. In 1986 we again distributed somewhere in the area of three to four thousand dollars worth of food and assistance to needy persons in our neighborhood.

Communication continues to go on among all the Churches and with Social Services about the coordination of this effort in Cornwall. Thankyou for your support.

A Word of Thanks

Where to begin and where to stop saying thanks to people for their faithful service and love to our Lord and each other is always a challenge. I thank God for Dick Hamill who has just completed five years as Rector's warden at Good Shepherd, and look forward to his continuing support and help in the parish in different ways. There is the usual list of faithful servants, without whom the Church would not be here: the Wardens, Sunday School superintendants, organists, altar guilds, youth leaders, Anglican Church Women, liturgical assistants in Word and Sacrament, Choirs, Bible study leaders, treasurers, helpers with maintenance and building, etc. At Good Shepherd I thank God that the Memorial pipe organ is paid for and that the Centennial Restoration Project of $80,000 is off to such a good start. At St. John's, I thank God for a slowly but surely growing congregation and the tremendous diversity of talent and personalities there.

Karen and I give thanks for a plan for continued and needed improvement to the Rectory, for a healthy family with the addition of Michael, the loving care and support of the Christian community, and the grace of the Holy Spirit to embrace ongoing challenges for personal and family growth.

Only as we learn to more faithfully root our lives in the crucified and risen One will we continue to grow personally and corporately in our health of body, mind, and spirit, until we come to the fullness of the stature of Christ.

Thanks be to God.

Father Roger

ANGLICAN PARISH OF ST. LAWRENCE EAST
TREASURER'S REPORT
FOR THE YEAR ENDED DECEMBER 31, 1986

The proposed budget for 1987 contains an increase in parish costs of nearly $20,000 (37%). The major elements of this very significant increase are :

1. A provision of $9,000. being the current best estimate of our share of the first year's cost to support two new clergy in the Cornwall - Glengarry area. It is not known when these people will start. The total cost of the new clergy is estimated at $52,000. per annum. It is expected that the diocese will pay half of this in 1987 and that other area churches will pay $17,000., leaving our share at $9,000. The funding arrangements for 1988 and successive years have yet to be determined, but it is expected that the diocese's share will diminish over a five year period, and so, the area churches will be expected to pay the full cost of the two clergy at the end of five years.
2. An increase in the transfer to the rectory account of $3,000 In 1986, major work was done to the rectory's garage, drive-way and back entranceway at a cost of $4,600. The next priorities are the windows, screens, paintwork and a main-floor washroom.
3. The cost of priestly services including equilization grant cost will increase by aproximately $2,700.
4. A new item in the budget will contribute $2,000. towards the cost of Lorna Everson's commuting between Bainsville and the parish office in Cornwall.
5. Apportionment will increase by nearly $1,400.

The sum of these five items is approximately $18,000. of the $20,000. increase, with the balance being general cost increases.

Respectfully submitted,

Robert Winn,
Parish Treasurer.

ANGLICAN PARISH OF ST. LAWRENCE EAST
GENERAL FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1986

	BUDGET 1986	ACTUAL 1986	PROPOSED 1987
BALANCE JANUARY 1,1986	$1,090.23	$1,090.23	$1,181.74
RECEIPTS			
THE GOOD SHEPHERD	34104.85	34663.84	44021.30
ST. JOHN'S	18364.15	19793.31	27845.70
	52469.00	54457.15	71867.00
DISBURSEMENTS			
PRIESTLY SERVICES	23351.00	24093.96	26049.00
ADDITIONAL CLERGY	0.00	0.00	9000.00
APPORTIONMENT			
GOOD SHEPHERD	10171.20	10171.20	11224.00
ST. JOHN'S	5476.80	5476.80	5801.00
PRIMATE'S FUND		559.00	
	15648.00	16207.00	17025.00
PARISH			
INSURANCE	1565.00	1738.37	2708.00
SECRETARY'S HONOURARIUM	1000.00	1000.00	1000.00
SECRETARY TRAVEL EXPENSE	0.00	0.00	2000.00
OFFICE & STATIONERY	2000.00	1768.45	2100.00
OFFICE MACHINES SERVICE	1300.00	1233.56	1300.00
OFFICE EQUIPMENT (DESK)	0.00	651.84	0.00
PETTY CASH	100.00	44.34	100.00
MISCELLANEOUS	300.00	437.46	300.00
SYNOD	350.00	287.80	350.00
BANK CHARGES	120.00	100.30	120.00
	6735.00	7262.12	9978.00
RECTORY			
PROPERTY TAX	1800.00	1767.83	1875.00
FUEL OIL & SERVICE PLAN	1725.00	1280.37	1500.00
ELECTRICITY	570.00	622.55	700.00
TRANSFER TO RECTORY ACCOUNT	2000.00	2448.17	5000.00
TELEPHONE	300.00	336.95	350.00
WATER AND SEWAGE RATES	215.00	223.04	250.00
CABLE TELEVISION	125.00	123.65	140.00
	6735.00	6802.56	9815.00
TOTAL DISBURSEMENTS	52469.00	54365.64	71867.00
BALANCE DECEMBER 31,1986.	$1,090.23	$1,181.74	$1,181.74

ANGLICAN PARISH OF ST. LAWRENCE EAST
RECTORY FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1986

	1985	1986
BALANCE AT BEGINNING OF YEAR	$1,608.62	$2,035.74
RECEIPTS		
FROM GENERAL FUND	500.00	2448.17
INTEREST	105.67	122.67
	2214.29	4606.58
DISBURSEMENTS		
REPAIR GARAGE ROOF AND WALLS		3496.00
PAVE DRIVEWAY		610.00
EXTERIOR STEPS AND RAILING		337.50
PLUMBING REPAIRS	16.30	118.21
PAINTING	74.47	
MISCELLANEOUS	60.00	44.87
ELECTRICAL REPAIRS	27.78	
	178.55	4606.58
BALANCE AT END OF YEAR	$2,035.74	$0.00

ANGLICAN PARISH OF ST. LAWRENCE EAST
ST. LAWRENCE MISSION FUND
STATEMENT OF RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED DECEMBER 31, 1986

	1985	1986
BALANCE AT BEGINNING OF YEAR	$0.00	$2,971.34
RECEIPTS		
FROM DIOCESE AIM FUNDS	4000.00	2000.00
FROM PARISHIONERS	485.00	500.00
BANK INTEREST	36.34	252.69
	4521.34	5724.03
DISBURSEMENTS		
RED CROSS RE MEXICO EARTHQUAKE	550.00	
CHRISTIAN BLIND MISSION INTL.	500.00	
PRIMATE'S FUND RE COLUMBIA	500.00	
WORLD VISION CANADA		200.00
GOOD SHEPHERD BENEVOLENT FUND		200.00
ANGLICAN SOCIAL SERVICE CENTRE		100.00
RT.REV.ELLISON SOLOMON ISLANDS		1000.00
AGAPE CENTRE CHRISTMAS BASKETS		500.00
OPER.MOBILIZATION RE WEBSTERS		500.00
HOLY TRINITY CH. RE M.SHERWOOD		500.00
	1550.00	3000.00
BALANCE AT END OF YEAR	$2,971.34	$2,724.03

THE CHURCH OF THE GOOD SHEPHERD

REPORT OF THE RECTOR'S WARDEN - 1986

It seems that Good Shepherd has been a very busy Church over the past few years, and there never seems to be a lack of challenges which face us. We just overcome one obstacle and there is another one there to meet us. I think we should thank God for these challenges as it tests our lives in many ways as Christians. We are often faced with what seems like insurmountable situations then, with God's help and wisdom, ways are found to overcome them.

As Rector's Warden for the past five years I was called upon many times to make decisions which sometimes were hard to make. Often I questioned myself as to why some of the changes were needed, but after many meetings with our Rector and other members of our fine Council, and also with prayer, the answers seemed to come more easily. The installation of our new Organ sometimes seemed too big for us to handle but look where we got with that! Today we are faced with a big challenge again in the financing of the renovation of the existing building structure.

I know that, as in the past, we will succeed and then probably something else will take its place when that is finished, but I know that the people of this Church have a bond which is amazing. The support for all difficulties is always there both spiritually as well as financially.

I have enjoyed serving as Rector's Warden for the past 5 years for both Roger and Gordon, however this past year I find that with my work schedule and other commitments I have before me I feel that with the challenge ahead of us someone who can dedicate more time should take up the position of Rector's Warden.

Serving on Council as I have, has been very rewarding as I have gained much insight into the workings of Church life and encourage anyone who ever has thoughts of serving in any capacity not to be shy because the support for the Good People of Good Shepherd is always there. Special thanks to Roger for his kind and spiritual leadership over my term as Rector's Warden.

Thanks for your support.

Respectfully submitted,

Dick Hamill,
Rector's Warden.

CHURCH OF THE GOOD SHEPHERD
REPORT OF PEOPLE'S WARDEN - 1986

On page 191 in the Book of Alternative Services (B.A.S.), we find these words, "that we may delight in your will, and walk in your ways to the glory of your name." I, for one, have delighted in this past year and trust that all we achieved was indeed God's will. I have faith that God was directing us and working through us and that because of this His name is glorified.

In retrospect many events have occurred at the Church of the Good Shepherd, individually not momentous, but uplifting in the total effect.

When Child's Place Nursery School moved to its new location we were able to sand and varethane the hall floor, thanks to Mary and Denis Empringham, Bill McLachlan, Margaret and Harold Wylie, Joe Kilgour, Nell Hyde, Meg Soulsby, and the many others who supported us. A Coke machine was installed in the hall by Joe Kilgour to help defray Choir music costs. We were also able to tidy up the yard, disposing of the swing set and fence.

In June we enjoyed a lovely parish picnic in company with St. John's, Lancaster. Wendy and Lloyd Rozon, from St. John's, were our hosts at their home in Williamstown.

Joe Kilgour and Dick Hamill removed the old choir room, exposing the beautiful St. John's window in the narthex of the church. A slight rearrangement of the furniture allowed us to have a spacious receiving area and room for a small lending library.

The church vestibule had its Marlborough Street doors sealed; its ceiling raised, revealing the lovely window arches; and a generous dose of filler and paint, courtesy of Nell Hyde, and Jack and Pat Haworth.

This was the summer the rectory driveway was paved and the garage was patched up, through the perseverance and under the supervision of Chris McCue.

The organ facade was built and installed, thanks to Bill Brown - the completed project coinciding with the final payment on the $25,000 Pipe Organ.

Dick Hamill was able to arrange excavating and cementing of the floor under the meeting room, which eliminated the odour and increased our storage area. Some work still has to be done to exclude the moisture.

Throughout the summer and fall we investigated ways and means of repairing the deteriorating brick work, replacing the 43 year old roof, and generally giving our beautiful Church or the Good

Shepherd a long overdue facelift. Following two special vestry meetings we accepted John Douma as the contractor and agreed to spend not more than $80,000 on the project. This money is to be raised by applying to the Anglican Foundation and other money sources, by appealing to the parishioners of the Church of the Good Shepherd, and the community of Cornwall. Contributions can be made to the Centennial Restoration Project.

A big thank you goes to Karen Steinke who has typed hundreds of letters to people and businesses appealing for funds on our behalf and who has also edited and typed my warden's report here and in Pharos. Thank you also for a wonderful job editing and delivering Pharos.

We have been fortunate in the memorial donation by the Webster family of the Prayer Window beside the pulpit. This window was designed and installed by Goodman and Son. Thank you Chris McCue for the highly effective lighting arrangement.

With a summer overendowed with rain there were water problems in the office and basement. Hopefully these were solved by repairs to the outside water pipes! - maybe it won't rain next summer!

The Spring Outreach '86 Census directed our thoughts towards the large numbers of non-practicing Anglicans in our area. Throughout the fall there were many meetings with the Wardens of the churches of Cornwall, Lancaster and Maxville with a view to setting up a Cornwall and Glengarry County area ministry. These meetings have led to the Bishop's agreeing to assign two new priests to the region.

I bring to your attention the anniversary of Bert Walker's 35 years as a lay reader and Roger Steinke's 10 years as an Anglican priest. We remembered these at a Pot-Luck lunch at which the people of St. Michael and All Angels joined with the people of St. John's and the people of the Church of Good Shepherd at Good Shepherd to present each with an anniversary book.

I'd like to thank the A.C.W. for their magnificent contribution to the spirit of community experienced in the Church of the Good Shepherd: the many pot-luck lunches prepared, the turkey dinners, the banquets and the teas catered, the rummage and yard sales arranged; and for their financial skill, particularly for the money raised to offset our winter heating bills, and to help the Organ Fund, the building fund, to repair the Baptistry windows this next spring and now to support our new outreach program. Their willingness and energy are invaluable and very much appreciated.

The new outreach program is aimed at utilizing our facilities and expertise for the benfit of the community and consists of a planned Drop-In Centre on Mondays for women and children and a cooking project to stock a freezer to feed the needy. Hopefully, this will have kicked off on January 19th.

I hope everyone has noticed the new bookshelf at the back of the church. This was made by Mr. Philip Cote, whose craftmanship is already evident in our sanctuary and paid for by the Memorial Renovation Fund. It will soon be blessed and dedicated.

KUDOS to the many people who serve in this church to the glory of God and the enrichment of our lives - Roger Steinke, of course, Bert Walker, Bill Brown, the altar guild, the Lay Assistants at Communion, and our eight dedicated servers - who direct our worship and foster our spiritual growth; Lorna Everson...who runs the office admirably and who witnesses on our behalf through the food bank to the needy in our community; Denis Empringham who chaired our congregation council and all who worked as members; Denis and Jack Haworth who headed the renovations investigation committees; Jack also did the research and paper work leading to our new stained glass windows and updated the "Rogues Gallery" in the meeting room; Roy Parmelee who wrote a history of our church; Janny Quittner and Bill McLachlan who contributed through their photography; Peter Wert, our groundsman; and Anges Nicol who always gives me a hug. These are a few of the people who deserve our thanks.

This year has been characterized by the big-little word "Yes." Everytime I opened my mouth some wonderful person or group said "Yes," and another job was successfully completed! What a rewarding experience it's been for all of us.

For 1987 I anticipate a beautiful new roof on the Church of the Good Shepherd, a renewed exterior, landscaping; the installation of a beautiful "presentation" window-a memorial gift from the De Temple sisters; and the repair of the above mentioned Baptistry windows; a newly painted hall; an active drop-in centre for women and children, nurturing the spirit as well as the body of those in need; a parish list growing because of our energetic witness and evangelism in this community; and a Centennial Year marked for each of us who constitute the Church of the Good Shepherd by growth in the Spirit.

Thanks be to God.

Neil Hyde

People's Warden

CHURCH OF THE GOOD SHEPHERD
STATEMENT OF RECEIPTS AND DISBURSEMENTS

GENERAL FUND

JANUARY 1, 1986 - DECEMBER 31, 1986

Receipts		
Envelopes - General Parish Purposes	38,869.65	
Loose Offerings	1,708.57	
Primate's World Relief Fund	586.00	
Initial Envelopes	125.75	
Christmas	965.00	
Easter	682.00	
Lenten Cards	102.75	
Thanksgiving	356.00	
A.C.W.	2,000.00	45,395.72
Special Projects		
Annual Harvest Dinner	1,855.60	
Irish Stew Luncheon	103.00	1,958.60
Other		
Organ Fund	930.00	
Donations for Hire of Hall	1,287.70	
Dividend & Endowment Interest	412.15	
Third World Child	117.00	
Books of Alternative Services	96.90	
Education Assistance	217.00	
Rector's Benevolent Fund	445.00	
Memorial Fund	1,450.00	
Youth Ministry	50.00	
Altar Guild	10.00	
Tea & Sale	10.00	
Choir Fund	45.00	
Fr.Roger Steinke	25.00	
Wine & Cheese - anniversary Service	83.00	5,178.75
Total Receipts 1986		52,533.07

CHURCH OF THE GOOD SHEPHERD

DETAILED SCHEDULE OF DISBURSEMENTS

JANUARY 1, 1986 - DECEMBER 31, 1986

Transfer to Parish of St.Lawrence East		
Priestly Services - Apportionments Insurance, etc..	34,104.84	
Primate's World Relief Fund	559.00	34,663.84
Wages		
Wages		
Organist & Relief Organist	1,905.00	
Clergy Relief	330.00	
Church Cleaning	1,225.00	
General Caretaking	305.00	3,765.00
Building & Property Expenses		
Fuel - Church	2,596.24	
Fuel - Hall	1,731.73	
General Repair	955.12	
Light & Power - Church Hall	1,296.49	
Cleaning Material	439.78	7,019.36
General Adinistration Expenses		
Church Supplies & Postage	390.71	
Advertising	690.30	
Telephone	497.70	
Radio Broadcasting	80.08	
Altar Supplies	545.97	
Benevolent Fund	145.00	
Burseries	50.00	
Altar Guild	10.00	
A.C.W.	10.00	
Third World Child	216.00	
School of Church Music	35.00	
Organ Fund	930.00	
Christian Council	10.00	
Webster Memorial	1,450.00	
Cleaning Vestments	25.00	
Bible Study Supplies	153.00	
Sunday School Supplies	312.95	
B.J. Walker Honorarium	300.00	
Rev. Steinke & B.J. Walker Anniversary	161.95	
Fr. Roger Steinke	25.00	
R. Pritcher	217.00	
Bank Charges	196.10	6,451.76
Total Disbursements 1986		51,899.96

CHURCH OF THE GOOD SHEPHERD

GENERAL ACCOUNT

1986

Bank Reconciliation

Total Receipts	52,533.07
Total Disbursements	51,899.96
Excess of Receipts over Disbursements	$ 633.11

Bank Reconciliation

Bank Balance on January 1, 1986	2,866.75 5	
Excess of Receipts over Disbursements	633.11	3,499.86

Add Outstanding Cheques

#380	Nell Hyde	14.55
#383	Church of the Good Shepherd Organ Fund.	599.00
#387	R. Pitcher	217.00
#388	Superior Plumbing & Heating Co.Ltd.	88.95
#389	Christian Childrens Fund	18.00
#390	S.D.&G. Sanitary Supplies	83.62
#391	Desmarais & Robitaille	142.70
#392	J. Haworth	23.75
#393	I.C.Y. utilities (Ontario) Ltd.	503.94
		1,691.51

Balance as per Bank Statement December 31, 1986 $ 5,191.37

CHURCH OF THE GOOD SHEPHERD

BUILDING FUND

JANUARY 1, 1986 - DECEMBER 31, 1986

Balance of Fund January 1, 1986			4,793.97
Receipts			
Weekly Collections	13,289.75		
Bank Interest	129.60		13,419.35
			18,213.32
Disbursements			
Loan payment to Ottawa	1,000.00		
Dry Chemical System - Kitchen Stoves	1,070.00		
Dig for Water Leak	250.00		
Siding - East end of Hall	739.00		
Cement floors under Meeting Room and Chancel	2,793.00		
Roof Repairs	147.00	5,999.00	
H.S.P.M. Credit Union - Investment		7,000.00	12,999.00
Balance on last December 31, 1986			$ 5,214.32

CHURCH OF THE GOOD SHEPHERD

PROPOSED BUDGET - 1987

	Proposed 1986	Actual 1986	Proposed 1987
Organist and Relief	1920.00	1905.001	2060.00
Fuel - Church	2500.00	2596.24	3000.00
Fuel - Hall	2200.00	1731.73	2000.00
Light & Power	1200.00	1296.49	1500.00
Church Supplies & postage	300.00	390.71	300.00
Routine Maintenance	400.00	955.12	500.00
Advertising	650.00	690.30	700.00
Telephone	550.00	497.70	550.00
Caretaking	1600.00	1530.00	1600.00
Altar Supplies	650.00	545.97	650.00
Relief clergy	250.00	330.00	350.00
Choir Supplies	100.00	------	------
C.A.C.C.& Deanery Dues	30.00	10.00	30.00
Bank Charges	150.00		200.00
Brownies	50.00	50.00	50.00
Church School	200.00	312.95	200.00
Lay Reader's Honorarium	300.00	300.00	300.00
	17050.00		13990.00
Loan Payment for Building Fund	1000.00	1000.00	1000.00
Priestly Services, etc..			
to St. Lawrence East	34,104.85	34,104.85	41,000.00
			51,990.00

THE CHURCH OF THE GOOD SHEPHERD

MEMORIAL RENOVATION FUND

January 1, 1986 - December 31, 1986

Memorial Fund Contributions:

George Shaw	Polly Masson
Annie Hewitson	Florence Haunts
Roland Pearson	Rettia Eamer
Gilbert Henderson	Thomas Edward Squires
Guy Raymond Hodgson	Ethel Lowe Hodgson

A Memorial Window was received as a gift to the church as well. Norman and Douglas Webster and families gave a Prayer Window in memory of Arthur and Lena Webster.

ASSETS

January 1, 1986 Bank Balance		$ 1261.90
RECEIPTS		
Contributions	$10,350.00	
Bank Interest	235.16	
		$10,585.16
DISBURSEMENTS		
Anglican Diocese of Ottawa payment re Organ Loan		1,000.00
ASSETS		
December 31, 1986 Bank Balance		$10,847.06

Respectfully Submitted:

Daphne Eamer

Treasurer Memorial Renovation Fund

THE CHURCH OF THE GOOD SHEPHERD

MEMORIAL PIPE ORGAN FUND

January 1, 1986 - December 31, 1986

MEMORIAL CONTRIBUTIONS:

George Shaw
Annie Hewitson
Hilda A. Kearns
William Carmody
Edward Waites

ASSETS

January 1, 1986 Bank Balance		$ 3,345.13
RECEIPTS		
Contributions	$2,347.00	
Bank Interest	85.82	
		2,432.82
		5,777.95
DISBURSEMENTS		
Caron Pipe Organ Co. cheque from December 16, 1985	152.50	
Anglican Diocese of Ottawa Trust Fund re Organ Loan	5,000.00	
		$ 5,152.50
ASSETS December 31, 1986 Bank Balance		$ 625.45

Respectfully Submitted:

Daphne Eamer

Treasurer Memorial Pipe Organ Fund

STATISTICS FOR 1986

	Good Shepherd	St. John's	Total
Eucharist	158	95	253
Morning Prayer	181	0	181
Evening Prayer	96	3	99
Other Services	2	3	5
Sick and Home Communions			216
Baptisms	8	5	13
Marriages	3	1	4
Burials	6	3	9

CHURCH OF THE GOOD SHEPHERD

A.C.W. - 1986

The Annual Vestry Meeting gives us a chance to look back at the past year, and to plan ahead for 1987.

It was a busy year and a very successful one with the Spring and Fall Teas and Rummage Sales, Bridge Dinner and Lunches. We help support a child in the Third World. We supported a family with a food basket and new toys for the children in that family at Christmas.

This year would not be complete without a thank you to all members of the A.C.W. and in our congregation who helped with phoning, baking, knitting and cleaning up. That kind of co-operation is certainly needed all year round.

May we grow stronger in the coming year with God's love.

Respectfully submitted,

Margaret Wylie,
President, A.C.W.

CHURCH OF THE GOOD SHEPHERD

A.C.W. FINANCIAL REPORT - 1986

Balance Brought Forward January 1, 1986		161.72
Receipts		
Dues	256.50	
Donations & Sale of Goods	321.35	
Sale Buns	515.00	
Catering	1300.16	
Rummage Sales	558.00	
Teas & Sales	1539.10	
Calendar Proceeds	527.00	
Cook Book Proceeds	504.93	
Bank Interest	6.58	
Total Revenue	5528.62	5528.62
		5690.34

Disbursements		
Cards & Stamps	40.46	
Bank Service Charge	5.00	
Church of Good Shepherd Memorial Fund	50.00	
" " " " Foster Child	18,00	
" " " " Sunday School	25.00	
Church of the Good Shepherd	2000.00	
Draperies	51.39	
Catering Expenses	245.55	
A.C.W. Ottawa Diocese	500.00	
A.C.W. Ottawa calendars	367.50	
Misc. Expenses	39.77	
Total Expenses	3342.67	3342.67
Balance on Hand December 31, 1986		2347.67
		5690.34

Respectfully submitted,

Patricia Wert,
Treasurer, A.C.W.

CHURCH OF THE GOOD SHEPHERD

Sunday School Report - 1986

January 5, 1986, saw the first-ever Epiphany Party sponsored by the Sunday School. A special to Joan Harkur for obtaining the services of her nephew, Tony Lee, a magician. Following a delicious pot-luck luncheon, Tony entertained the young and not so young with his fascinating acts.

Sunday School ended June 15, 1986, with 25 children receiving Merit Awards. On June 24, 1986, Confirmation was held at St. John's, Lancaster. We were very proud of our two girls - Kelly Hamill and Cheryl Empringham who were confirmed at that time.

After a two month summer break, classes resumed on September 14th. with 27 children registered. For the third consecutive year we are using the 'Living The Good News' curriculum.

We were sorry to lose Stefanie Steele from our teaching staff, but we do wish her the very best for the future. We welcome Mary Empringham as spare teacher, and Cheryl Empringham and Kelly Hamill as regular teachers. Kelly and Cheryl are teaching the primary group (grades 1 & 2) and are often seen sitting on the floor working with these kiddies, or doing a craft that requires a lot of work to be done prior to Sunday. We're very glad to have this happy pair.

The Christmas Eve Children's Service at 6.30 p.m. was lovely. The Church was full, and the children were able to play a big part in the service. I think the highlight was the procession of seven children to set up The Creche. As a group they sang, "What Can We Give To The King." Fr. Roger accompanied them on his guitar. We would like to thank him for all his help and encouragement.

1986 ended with 39 teaching sessions and approximately 23 children that attend regularly.

We would like to thank parents and other members of the congregation for all their help and support during the past year. A special thanks to the Nursery Moms and Dads for all their help with the Nursery this past year. As in past years we must especially remember Doris McNamara who is always ready and willing to help.

Respectfully submitted,

Maureen Hartle,
Sunday School Superintendent.

CHURCH OF THE GOOD SHEPHERDD

SUNDAY SCHOOL FINANCIAL REPORT - 1986

Assets

Cash and Bank Balance on January 1,1986		$ 333.41

Receipts

Offering - Envelopes and Open	451.61	
Bank Interest	1.46	
A.C.W. Donation	25.00	
Private Donation (Doris McNamara)	11.00	489.07
		822.48

Disbursements

Epiphany Party (drinks, etc..)	16.97	
Envelopes	24.00	
Sunday School Books	324.55	
Supplies (glue, paper, etc..)	50.51	
Cork Board	5.99	
Confirmation Gifts	28.25	
Awards	83.66	
Bank Service Charge	.63	
	534.56	534.56

Cash Balance on Hand on December 31, 1986 $ 287.92

CHURCH OF THE GOOD SHEPHERD

ALTAR GUILD REPORT - 1986

The past year has brought no changes in the membership of the Altar Guild. Thanks to the loyalty, flexibility and dedication of its seven members, there were no major problems in the performance of the Altar Guild duties, which are attended to for all fifty-two weeks of the calendar year. Because we are so few in number, we work singly for a two week period, which arises approcimately every three months. We would be delighted to have new members join us, to work singly or in pairs, whichever arrangement suits them. Any inquiries, about possible memberships or about the duties we perform, are invited and encouraged, and should be addressed to Fr. Roger, myself or any member of the Altar Guild.

As usual, we are grateful to all members of the congregation who have made donations towards the Altar flowers in 1986, as a memorial to their departed, loved ones. At Christmas and sometimes at Easter, the donations exceed the actual cost of the flowers. Rather than lavish money on unnecessarily large quantities, we use the surplus to purchase flowers for those occasions throughout the year when there are no memorial flowers, or for other operating expenses.

Because Altar linens frequently wear out with continual use, it becomes necessary to replace them. To keep the cost down, we prefer to make these ourselves from fine linen which we purchase from the Diocesan Altar Guild. If any ladies in the congregation are skilled in fine needlework and embroidery and would be interested in assisting with this work, please let me know.

Respectfully submitted,

Pat Haworth,
President, Altar Guild.

ALTAR GUILD FINANCIAL REPORT - 1986

Bank Balance January 1, 1986		$ 611.69
Receipts		
Memorial Flowers	737.23	
Bank Interest	12.87	
		750.10
		1361.79
Disbursements		
Memorial Flowers	665.65	
Bank Service Charge	5.90	
Flowers purchased other then florist	61.53	
		733.08
Bank Balance on Hand on December 31,1986		$ 628.71

Respectfully submitted,

Margaret Wylie,
Treasurer Altar Guild.

CHURCH OF THE GOOD SHEPHERD

CHOIR REPORT - 1986

This has been a relatively quiet year from the Choir's point of view. Our primary efforts have been directed toward preparing the music for the Sunday liturgy. Our choristers have suffered from illness and many pressing demands on their time. In a small choir, if even one voice is missing, the overall sound is reduced and those who are left must carry a heavier burden. To join the Choir carries with it an implication of commitment and spirit, effort and presence. The service of the Lord may be perfect freedom, but it is not necessarily easy. I hope that the liturgical year which began in Advent will be spiritually uplifting and profitable. May we grow in the knowledge and love of the Lord.

My thanks to the choir, Father Roger, Laura McCutcheon and Ken Jones for their co-operation, help and prayers, and to the congregation for being there.

Respectfully submitted by

William F. Brown,
Organist-Choir Director.

THE CHURCH OF THE GOOD SHEPHERD

LAY READER'S REPORT - 1986

"SAMUEL MINISTERED BEFORE THE LORD" 1 Samuel 2:8

Servers' Guild

Membership consists of 13 members: 10 Servers and 3 Associate Servers. (2 Servers on leave due to Sunday works).

Two new Servers were added during the year, Bill and Eric Travis, coming from Emmanuel Church, Richmond Hill and St. Mary's, Chatham, N.B.

The Associate Servers (Ladies) still continue to be faithful in assisting at mid-week Eucharist.

Lay Administrators of the Chalice

Our thanks are extended to Anne Robertson and Dick Hamill who faithfully served over the past several years and have had to give up this duty due to other commitments.

During the year Denis Empringham and Bill Travis were given 'Bishop's Permission' to perform the duty of a Lay Administrator of the Chalice.

Member Servers

Brent Harpur
Shawn Bough
Peter Wert
Louise St. Louis
Kieran Hartle
James Lee
Michael Pare
Kyle Empringham
Bill Travis, Jr.
Eric Travis

Associates

Olive Bellis
Karen Steinke
Meg Soulsby

L.A.C.s

Gordon McKiver
Denis Empringham
Bill Travis, Sr.

My personal thanks is extended to the above mentioned, also to the Altar Guild for their loyal and faithful devotion to their duties. Laura McCutcheon, for the many little details she takes care of every Sunday morning; to Daphne Eamer for scheduling the reader; to Bill Brown and the Choir, all of whom make my work as Lay Reader a happy and pleasant experience. Many thanks to Father Roger with whom I have enjoyed working.

I should like at this time to extend my thanks to the congregation for the Book of Alternative Services which I received on the occasion of my thirty-fifth Anniversary as a Lay Reader.

Thanks to Denise McKiver for servicing the white Albs.

Finally, on the lighter side, thanks to the congregation, who Sunday by Sunday, "Kneel" when I say kneel, and "Stand" when I say stand, not forgetting that every fifth Sundy, "Please move forward, we are on the air."

Respectfully submitted,

Bert Walker,
Lay Reader.

Report on Synod - 1986

The ninety-eighth Synod of the Diocese of Ottawa was held in Thee Place in Pembroke from May 22nd. - 24th./1986. Bishop Edwin Lackey presided over the 304 people who attended, 104 of whom were clergy.

Following registration and orientation the meeting opened with prayers and courtesies. We then met our partners in mission. Reports were given on education, Diocesan and Cathedral Properties, Parish and Diocesan Service Committee and Lay Ministry.

In the evening we celebrated Holy Eucharist at St. Columbkills Roman Catholic Cathedral. Bishop Windle welcomed us to Pembroke and especially to his Cathedral.

Bishop Lackey delivered his charge. Highlights follow:
"We are being challenged this year in our Diocesan budget in a very creative way. Our National Church, the Bishops and members of decision making bodies from each Diocese, has agreed that our national work should be generally funded by the regular givings of the people. Personally, I believe this is the right way to go and we said that at the Primate's Conference called to discuss this matter. This will mean a significant increase in our apportionment for the General Synod budget. It will also mean a stronger Church with the financial stability to plan and move forward with more confidence. I know you have given this matter your serious consideration."

The Bishop spoke again about his vision for a Diocesan Centre for Christian Life and Ministry. "If information about developments for this proposal was not received in the parishes we have a communication problem. I want to thank Canon Lydon McKeown and all those dozens of persons who have worked so hard in bringing this concise and responsible report before Synod."

The Bishop ended his charge with the following, "We have felt all through the past year the loving support of the diocese. It would be impossible for any Bishop to function without this. One of our retiring clergy sent a message something like this to the parish. 'My prayer for all of you is that----your life and work---- will reflect in every aspect of your individual and corporate life together the fulfilment of St. Paul's Prayer (Col. 1:10-11) that your manner of life may be worthy of the Lord and entirely pleasing to him ----that you may bear fruit in active goodness

of every kind, and grow in the knowledge of God----May He strengthen you----with ample power to meet whatever comes with fortitude, patience and joy----.' I cannot surpass that prayer for all of you here."

On Friday we were addressed by The Rev. John Barton, Director of World Mission, who spoke to us about the Challenge to Mission. Fr. Gordon Worden spoke about a booklet on Fair Employment Practices and 3 motions were passed to use this as a guide at all levels in our ministry and to ask Public Social Responsibility to assist in the study of the booklet by providing resources. Also that the Diocese of Ottawa use the document "Human Rights Principles" for The Anglican Church of Canada "as a guide for all employment."

Two ladies spoke to us about The Canadian Interfaith Network and The Ottawa Valley Interfaith Media.

After lunch we heard a very well prepared presentation about the Diocesan Centre for Christian Life and Ministry. The response was heated and strong in both negative and positive ways. No motion was taken at this time.

An interesting report was presented on the special needs of women in the diocese.

On Saturday further discussion took place on the Diocesan Centre and the following motion was passed:

Moved by: The Right Reverend J.A. Baycroft

Seconded by: Mr. Thomas Swabey

That this Synod approves:

a) The establishment of a Diocesan Centre for Christian life and ministry in stages considering the needs and opportunities in the Diocese and the resources available. The purpose of the centre is to:

i) Provide opportunities for growth in the Spirit.
ii) Encourage persons and groups to experience Christian Community in a residential setting.
iii) Strengthen and equip people to carry God's transforming power into an ever changing world.

b) The establishment of a Corporation with a Board of Directors appointed by the Bishop for the Diocesan Centre for Christian life and Ministry in accordance with the guidelines "How the Centre for Christian Life and Ministry would relate to the Diocese."

c) The preparation of terms of reference for the Diocesan Centre for Christian Life and Ministry by the Board of Directors for acceptance by the Bishop and the Diocesan Synod.

Other Motions of interest were:

Moved by: The Reverend Canon W.A. Gilbert

Seconded by: Nancy Ferguson

That this Synod call upon parishes, parents and members of the Church in the Diocese to give careful thought to the principles and practices of Christian nurture in our communities and ask for co- operation with those carrying out our Diocesan review of these matters.

Moved by: Merdon Hosking

Seconded by: Freda Skene

That this Synod endorse the concern of the Parish Council of St. Alban the Martyr in supporting, on behalf of the Anglican Social Service Centre, applications to available sources of AIM funds for financial support for the Anglican Social Service Centre in regard to its need for providing adequate space.

That this Synod favours the use of AIM funds in assisting Anglican Social Services to move to larger quarters.

Moved by: Karen Barrett

Seconded by: Jeff Harvie

That this Synod encourage all parishes to include in their elections of Synod members at least one youth and that the wardens and clergy be reminded of this resolution by a letter from the Synod Office shortly before the time of Annual Vestry Meetings, and further, this Synod requests $14 to work toward a change in canons to allow parishes to elect youth as well as present membership.

A motion to accept preliminary budget with an 11% increase was passed.

Our Partners in Mission spoke to us and challenged us to think deeply about the possibility of the new Diocesan Centre. They also expressed gratitude for being there. We felt they made a significant contribution.

Respectfully Submitted,

Betty Cole, Synod member
for St. John the Evangelist,
Lancaster.

CHURCH OF THE GOOD SHEPHERD

YOUTH GROUP REPORT - 1986

On December 20th., young prople from the Church of the Good Shepherd and Trinity Church joined for an afternoon of Carol Singing. We received a very warm welcome from the residents of Parisien Manor, The Royal Manor and The Marlborough Nursing Home. Some of the youth expressed an interest in maintaining this contact throughout the year. If you would like to do this please contact me.

On January 5th., a Youth Eucharist Service was held at the historic Church in Riverside Heights.

February 1st., is the date of the next Youth Eucharist Service to be held at Trinity Church, Cornwall, at 7.00 p.m. The Guest Speaker will be Sister Anitra from the Anglican Order of the Sisters of St. John the Divine in Toronto. There may be a pre-service get together, so mark that date on your calendar.

February 28th., is Deanery Youth Day to be held at Holy Trinity Church, Riverside Heights, near Morrisburg. A mix of fun, fellowship and worship, both indoor and outdoor is planned. Please make every effort to come and bring a friend or two.

If you have ideas for activities in March let me know. The Youth Group at Good Shepherd is just getting established. If you'd like to join please call me at 932-9305 - Monday or Wednesday evenings.

Respectfully submitted,

Sue Carmody,
Youth Co-ordinator.